



## “LCWSA Owned Systems” PRELIMINARY BUDGET 2019

### LCWSA SEWER SYSTEMS



2019 PROPOSED Armstrong, Beaver Lake, Mifflin & MRSS SEWER Budgets include the 3% Prepay Discount due by January 20<sup>th</sup> for accounts in good standing

- **NO RATE INCREASE**
  - BEAVER LAKE SEWER (093)
    - 2018/current - \$161/month/EDU
    - 2018/current - \$50/month/unimproved lot
- **SEWER RATE INCREASES PROPOSED**
  - Mifflin Manor Sewer (018)
    - 2018/current - \$120/month/EDU
    - 2019 - \$130/month/EDU
  - Armstrong Sewer (042)
    - 2018/current - \$65/month/EDU
    - 2019 - \$70/month/EDU
  - MRSS Sewer (012)
    - 2018/current - \$65/month/EDU
    - 2019 - \$70/month/EDU



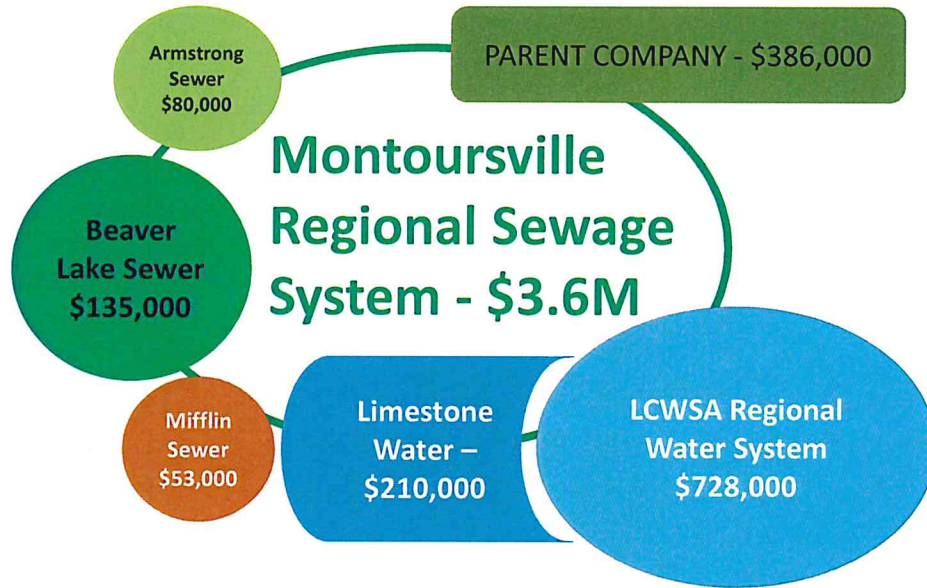
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### LCWSA WATER SYSTEMS



- **WATER RATE INCREASES - PROPOSED**
  - **REGIONAL WATER (061)**
    - 5.6% increase on Consumption only
      - 2018 - \$9.50 per 1,000 gallons
      - 2019 - \$10.00 per 1,000 gallons
    - NO INCREASE – Base Customer Charge
      - (labeled as Meter Charge on bill)
    - NO INCREASE – Fire Protection
  - **LIMESTONE WATER (071)**
    - 3% Increase in Rates - approximate
    - Increasing “block rate” as more water used
      - Philosophy to remain
      - Proposed Rate Structure not yet finalized

2019 LCWSA Preliminary Budget = \$5.2 M



2019 Budget Planning....

*fiscally responsible to our customers,  
committed to our employees,  
realistically achieving Strategic Plan*



**NEXT FINANCE COMMITTEE –  
NOVEMBER 14<sup>th</sup> (2<sup>nd</sup> Wed) at 1:30 PM**

**ADOPTION – BOARD CONSIDERATION – DECEMBER 5<sup>th</sup> at 6:00 PM**